

Minutes of Community Committee - 19th July 2016

1. Present were John Saunders, Adrian Dowding, Andrew Quicke and David Hales. Apologies from Karl Jung, Richard Harte, Foster Herd and Iain Kidson.

2. Following a brief discussion it was agreed to include the following in the Community budget for this year for submission to Council:

- Christmas Party for the elderly: **£400**
- Annual outing for the elderly: **£600**
- Citizen of the year: **£200**
- Carer's Hub: **£400**
- Stroke Club: **£300**

These are regular commitments that have been made by the Club previously and the Committee recommended to continue with each of these.

In addition there are two new commitments recommended by the Committee for inclusion in the budget:

- *Support for the regular running costs for a new venture in Avonway proving lunches and support for a Sunday lunch arrangement for the elderly and lonely. This is dependent upon the infrastructure being funded through a Co-op charity contribution and provided through Avonway. Assuming the initial set-up costs are covered by this, it was considered a very worthwhile cause to provide weekly support, both through providing funds and possibly manpower to assist in the running of this new venture.*
*Estimated cost: **£400***
(based on the assumption of £50 per week but not for a full year as the facilities are not yet set up).
- *Support for Youth Clubs set up at Avonway and possibly elsewhere: **£500.***
This was in recognition that the majority of the above contributions were largely for the elderly and to provide a better balance through the community it was agreed that we should make a significant contribution to the younger elements as well.
- *To ensure no overlap or duplication, this would be confirmed with the Youth Committee but there were no representatives available to coordinate this due to holidays etc.*

3. Based on the above, the total budget recommended by the Community Committee to Council for this Rotary year is **£2800.**